


FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de diciembre de 2024 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 19,877,066.44 | 7,504,276.11 | 27,381,342.55 | 20,188,502.89 | 20,188,502.89 | 7,192,839.66 |
| OFICINA DEL DIRECTOR | 2,868,486.65 | 422,089.69 | 3,290,576.34 | 2,982,880.84 | 2,982,880.84 | 307,695.50 |
| DEPTO. ADMINISTRATIVO | 2,025,654.38 | 678,874.51 | 2,704,528.89 | 2,233,590.19 | 2,233,590.19 | 470,938.70 |
| DEPTO. DE COMERCIALIZACION | 8,792,246.89 | 1,984,786.51 | 10,777,033.40 | 8,633,765.10 | 8,633,765.10 | 2,143,268.30 |
| DEPTO. DE DESARROLLO ARTESANAL | 2,585,950.75 | 2,383,185.40 | 4,969,136.15 | 2,512,479.26 | 2,512,479.26 | 2,456,656.89 |
| DEPTO. DE FOMENTO Y DIFUSION ARTESANAL | 3,604,727.77 | 2,035,340.00 | 5,640,067.77 | 3,825,787.50 | 3,825,787.50 | 1,814,280.27 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Dependencia o Unidad Administrativa 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Dependencia o Unidad Administrativa 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Dependencia o Unidad Administrativa 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Dependencia o Unidad Administrativa 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Dependencia o Unidad Administrativa 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Dependencia o Unidad Administrativa 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Dependencia o Unidad Administrativa xx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 19,877,066.44 | 7,504,276.11 | 27,381,342.55 | 20,188,502.89 | 20,188,502.89 | 7,192,839.66 |

ESPACIO EDITABLE PARA FIRMAS


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